

**Final Proposed Fees and Charges
Income 2020/21**

Appendix 6

Service	Actual 2018/19 £	Probable 2019/20 £	Proposed 2020/21 £	Dept total 2020/21 £ Department	
Building Control	- 991,874 -	880,000 -	897,000 -	897,000	Building Control
Misc	- 10	-	-	-	Democratic Services
Land Charges	- 201,337 -	184,850 -	200,000		
Planning	- 771,051 -	1,045,410 -	887,100		
Planning Admin	- 721 -	100 -	4,100		
Street Naming	- 6,532 -	7,220 -	7,220 -	1,098,420	Development Management
Livestock Market	- 12,974 -	8,390 -	8,390		
Old Forde house	- 16,256 -	16,000 -	16,040		
	- 187,245 -	180,450 -	180,450 -	204,880	Economy & Assets
Electoral Registration	- 1,984 -	2,160 -	2,160 -	2,160	Electoral Services
Dog Control	- 1,267 -	3,250 -	2,790		
Health & Food Safety	- 6,213 -	5,830 -	8,480		
Health Licence Fees	- 33,053 -	35,930 -	27,640		
Litter Clearance	- 4,873 -	4,860 -	4,700		
Nuisance Parking	- 25 -	50 -	50		
Private Water Supply Sampling	- 1,961 -	1,620 -	2,140 -	45,800	Environmental Health
Amenity & Conservation Sites	- 3,282 -	3,580 -	1,840		
Cemetery Fees	- 156,050 -	174,220 -	181,950		
Shaldon Golf	- 68,058 -	63,120 -	63,120		
Sports Pitches	- 14,777 -	12,800 -	13,450 -	260,360	Green Spaces & Active Leisure
Housing	- 10,315 -	5,280 -	3,220 -	3,220	Housing
Legal Fees	- 26,894 -	22,180 -	20,780 -	20,780	Legal
Broadmeadow Sports Centre	- 91,021 -	87,920 -	98,680		
Dawlish Leisure Centre	- 222,873 -	201,770 -	224,660		
Leisure Childcare	- 92,003 -	104,000 -	109,330		
Leisure Memberships	- 1,399,823 -	1,454,770 -	1,521,520		
Newton Abbot Leisure Centre	- 465,736 -	441,230 -	472,730		
Outdoor Pools	- 41,010 -	39,490 -	41,130 -	2,468,050	Leisure
Gambling Act 2005	- 25,763 -	24,470 -	25,560		
Hackney Carriage	- 52,416 -	60,330 -	60,050		
Licensing Act 2003	- 128,453 -	128,490 -	128,110 -	213,720	Licensing
Car Parks	- 3,544,529 -	3,644,250 -	3,881,220 -	3,881,220	Parking
Beach huts	- 10,905 -	8,260 -	8,260		
Boat Storage	- 9,876 -	10,260 -	10,770		
Leisure Events	- 58 -	60 -	60		
Polly Steps	-	-	-	19,090	Resorts
Council Tax	- 186,749 -	199,270 -	199,000 -	199,000	Revenue & Benefits
Local Development Framework	- 33 -	2,640 -	10,050 -	10,050	
Abandoned Vehicles	- 2,687 -	160 -	760		
Commercial Waste / Household Refuse	- 871,628 -	984,610 -	964,240		
Composting	- 2,000 -	920 -	920		
Toilets for Disabled	- 123 -	210 -	210		
Vehicle Workshop	- 10,709 -	7,910 -	7,910 -	974,040	Waste, Recycling & Cleansing
Grand Totals	- 9,675,096 -	10,058,320 -	10,297,790 -	10,297,790	